

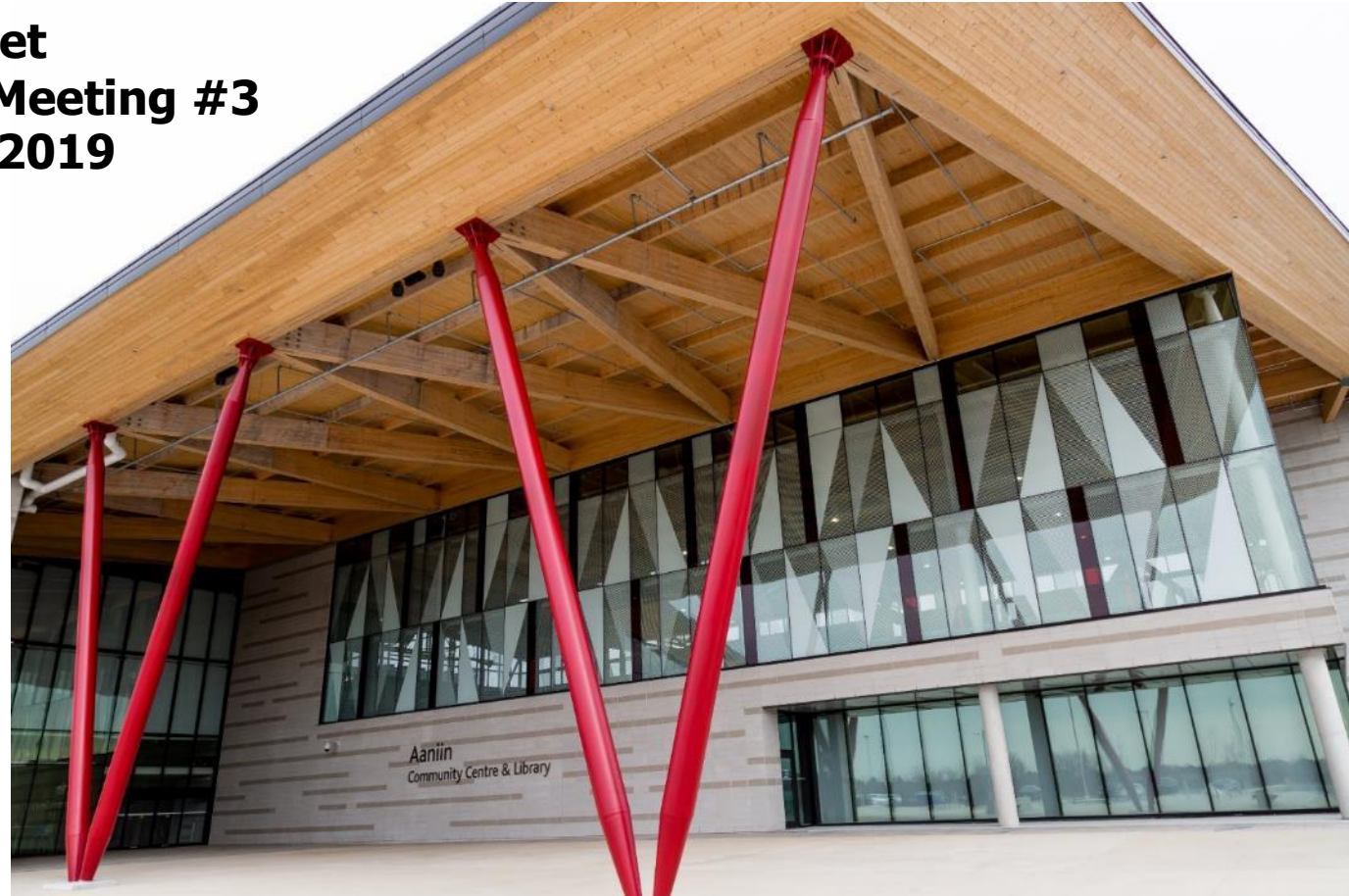


A G E N D A
BUDGET COMMITTEE
January 25, 2019
9:00 a.m.
Council Chamber
MEETING NO. 3

Chair: Councillor Amanda Collucci
Vice-Chair: Councillor Andrew Keyes
Members: Deputy Mayor Don Hamilton
Councillor Karen Rea
Councillor Keith Irish
Councillor Reid McAlpine
Councillor Khalid Usman
Mayor Frank Scarpitti (ex-officio)

- **2019 BUDGET PRESENTATION** **Slide 3**
- 1. **Review of the 2019 Proposed Capital Budget** **Slide 5"**
- 2. **Next Steps** **Slide 7**

2019 Budget Budget Committee Meeting #3 January 25th, 2019



Agenda

1. Review of the 2019 Proposed Capital Budget
2. Next Steps

1. Review of the 2019 Proposed Capital Budget

Order of review (for January 25 and 29 meetings)

Development Services

- Engineering

Corporate Services

- ITS
- Finance
- Sustainability Office and Asset Management

1. Review of the 2019 Proposed Capital Budget

Order of review (for January 25 and 29 meetings)

Community & Fire Services

- Fire & Emergency Services
- Recreation Services
- Markham Public Library
- Operations (Roads, Parks, Fleet, Utility Inspection & Survey and Business & Technical Services)
- Environmental Services (Infrastructure, Stormwater, Waste and Waterworks)

Corporate Wide

2. Next Steps

- Review of 2019 Capital Budget (Budget Committee Meeting #4)
 1. Tuesday, January 29, 2019 - 9:30 a.m. – 12:30 p.m.
 - Review of the 2019 proposed capital budget by exception
 - Please bring your computer to access the capital budget request forms (e-file)
- Public Meeting: Thursday, February 21, 2019 – 7:00 p.m. – 9:00 p.m.